



# Grant All-Detail Report

## NPEA JPB Grant 2019

**Grant Title** - 2019 - NPEA JPB Grant (Area 4 - Metropolitan SWCDs Technical Service Area)

**Grant ID** - P19-3316

**Organization** - Area 4 - Metropolitan SWCDs Technical Service Area

<b>Original Awarded Amount</b>	<b>\$125,000.00</b>	<b>Grant Execution Date</b>	<b>12/31/2018</b>
<b>Required Match Amount</b>	\$12,500.00	<b>Original Grant End Date</b>	12/31/2021
<b>Required Match %</b>	10%	<b>Grant Day To Day Contact</b>	Brian Watson
<b>Current Awarded Amount</b>	\$125,000.00	<b>Current End Date</b>	12/31/2021

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,000.00	\$56,691.87	\$68,308.13
Total Match Amount	\$12,500.00	\$46,822.20	\$-34,322.20
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$137,500.00</b>	<b>\$103,514.07</b>	<b>\$33,985.93</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2019 - NPEA JPB Grant (Area 4 - Metropolitan SWCDs Technical..	\$6,500.00	\$2,070.61	11/26/2019	N
Education and Training	Education/Information	Current State Grant	2019 - NPEA JPB Grant (Area 4 - Metropolitan SWCDs Technical..	\$10,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Supplies/Equipment	Supplies/Equipment	Current State Grant	2019 - NPEA JPB Grant (Area 4 - Metropolitan SWCDs Technical..	\$8,500.00	\$6,936.38	12/6/2019	N
Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2019 - NPEA JPB Grant (Area 4 - Metropolitan SWCDs Technical..	\$100,000.00	\$47,684.88	11/6/2019	N
Technical/Engineering Assistance	Technical/Engineering Assistance	Local Fund	2019 Grant Match	\$12,500.00	\$46,822.20	11/6/2019	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Administration	
Description	Administration of Grant. Including reporting through e-LINK, preparing monthly financial reports, maintaining and distributing Member application forms, tracking approved project activity and funding, processing payments, records retention, coordinating the purchase of equipment or maintaining inventory of equipment owned by the joint powers board. (Includes \$5,500 for Dakota as ETA Host, and \$1,000 for Scott at MCD Fiscal Agent.)
Category	ADMINISTRATION/COORDINATION
Start Date	31-Dec-18 <b>End Date</b>
Has Rates and Hours?	No
Actual Results	This grant was executed and funds were paid on December 31, 2018. Administrative activities include preparing grant work-plan, generating financial and budget reports, coordinating application forms and quarterly reimbursement forms from member districts, approving projects and funding requests, processing payments, secured insurance, update inventory of equipment. During this grant period fiscal activities were the responsibility of Scott SWCD and host activities are the responsibility of Dakota County SWCD. From the NPEAP and ESTS Grant, each member district was allocated \$25,000 with the option of using up to \$3,000 for training, supplies, and small equipment. Each district was asked to contribute \$2,800 in match.

Grant Activity - Education and Training	
Description	Education and Training. Provide both training and education for individual member District staff and for providing group trainings that can be offered among all technical service area staff to build capacity.
Category	EDUCATION/INFORMATION
Start Date	31-Dec-18 <b>End Date</b>
Has Rates and Hours?	No
Actual Results	

### Grant Activity - Supplies/Equipment

<b>Description</b>	Supplies and Equipment. Supplies, reoccurring expenses, and training. Including monthly wireless service, supplies for MCD owned survey gear. All MCD reoccurring expenses would come from NPEAP. Other expenses may include modeling software for individual members or purchases of smaller equipment needed for engineering tasks		
<b>Category</b>	SUPPLIES/EQUIPMENT		
<b>Start Date</b>	31-Dec-18	<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	Funds in this activity have been used for wireless service and some funding has been used toward the purchase of Trimble R10 Tablet and Accessories for Carver SWCD, and a Trimble GPS and Accessories for Ramsey CD.		

### Grant Activity - Technical/Engineering Assistance

<b>Description</b>	Technical and Engineering Assistance. Provides funding for each Member to secure Professional Engineer or skilled technical services from private and in-house sources to perform planning, feasibility studies, design, survey, construction oversight and project certification assistance. (Funding to be split between Members.)		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	31-Dec-18	<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	Funds in this activity have been used for “in-house” Member staff, contracting with other Member staff and contracting with outside consultants. Activities have included both licensed engineer or technical staff services for planning, feasibility studies, design, construction oversight and certification for non-point source pollution water quality management practices. A total of twelve reimbursements have been made to member SWCDs. Match has exceeded the amount required.		

### Grant Attachments

Document Name	Document Type	Description
<b>2019 NPEA/Enhanced Tech Services</b>	Grant Agreement	2019 NPEA-Enhanced Tech Services - Area 4 - Metropolitan SWCDs Technical Service Area
<b>2019 NPEA/Enhanced Tech Services EXECUTED</b>	Grant Agreement	2019 NPEA-Enhanced Tech Services - Area 4 - Metropolitan SWCDs Technical Service Area
<b>Accomplishments Report - Area 4</b>	Grant	2019 - NPEA JPB Grant (Area 4 - Metropolitan SWCDs Technical Service Area)

Document Name	Document Type	Description
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/01/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/01/2019
<b>Equipment Plan</b>	Grant	2019 - NPEA JPB Grant (Area 4 - Metropolitan SWCDs Technical Service Area)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 09/25/2018
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 12/19/2018